

OAKLAND AVENUE DRAINAGE PROJECT

Functional Area: Community Development

Department: Environmental Engineering

Project Description/Justification:

This project is located in an older developed area of Ettrick and would consist of combinations of storm sewer, paved ditch, and possibly rip-rap channels. The length of this project is estimated at approximately 4,000 feet.

Facility Plan:

N/A

Location/Site Status:

Located in the Matoaca Magisterial District in Ettrick, beginning in the vicinity of Oakland and Roosevelt Avenues and Plumtree Street, and continuing towards Piedmont Avenue into the City of Colonial Heights.

Estimated Project Costs:

Total project cost is estimated at \$100,000.

Operating Cost Detail:

No impact on the operating budget.

Impact If Not Completed:

Drainage conditions in the area will remain unchanged.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	